



ST. JOHNS RIVER
STATE COLLEGE

OFFICE OF WORKFORCE DEVELOPMENT
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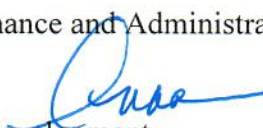
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COLLEGE

MEMORANDUM

March 31, 2017

TO: Dr. Lynn Powers
Vice President for Finance and Administration/CFO

FROM: Dr. Anna Lebesch 
V.P. for Workforce Development
Executive Director Orange Park Campus

RE: Proposed Fees for 2017-2018 for Board Consideration

Please find attached a spreadsheet detailing the proposed course fee changes for the 2017-2018 academic year for the Department of Workforce Development.

If you need anything else, please let me know.

Thank you for your assistance.

Course #	Course Name	Current Fee 2016-17	Recommended Fee 2017-2018	Change	Notes
CJK0340	Officer Wellness and Physical Activities	26	0	(\$26.00)	No instructor ratio requirement
EMS1119L	Emergency Medical Technician Lab	30	29	(\$1.00)	Decrease in Supply Cost
EMS1431	EMT Hospital/Field Experience	53	52	(\$1.00)	Decrease in Professional Liability Insurance Cost
EMS2603L	Paramedic I Lab	45	47	\$2.00	Increase in Supply Cost and American Heart Association Books
EMS2604L	Paramedic II Lab	34	28	(\$6.00)	Decrease in Supply Cost
EMS2666	Paramedic I Clinical Experience	238	\$247.00	\$9.00	Increase in FISDAP Cost
EMS2920	Paramedic Seminar	\$261.00	\$278.00	\$17.00	Increase in Paramedic review course and ACLS and PALS Books/Cards
NUR1005	LPN Transitions	\$217.00	\$220.00	\$3.00	Increase in HESI Test and decrease in Professional Liability Insurance
NUR1020	Foundations of Nursing Practice	\$147.00	\$150.00	\$3.00	Increase in HESI Test and decrease in Professional Liability Insurance
NUR1521C	Mental Health Nursing	\$94.00	\$98.00	\$4.00	Increase in HESI Test
NUR2244C	Adult Health III	\$125.00	\$129.00	\$4.00	Increase in HESI Test
NUR2251C	Adult Health IV	\$94.00	\$98.00	\$4.00	Increase in HESI Test
NUR2460C	Parent Child Nursing	\$104.00	\$108.00	\$4.00	Increase in HESI Test
nur2943C	Transitional Nursing	\$94.00	\$98.00	\$4.00	Increase in HESI Test
NUR3065	Health Assessment	\$20.00	\$0.00	(\$20.00)	No longer using on-site laboratory; using online software instead
NUR3655	Community, Diversity & Population-Based Care	\$16.00	\$0.00	(\$16.00)	Course no longer requires insurance
NUR4949	Capstone	\$62.00	\$61.00	(\$1.00)	Decrease in Professional Liability Insurance Cost
RET1024C	Fundamentals of Respiratory Care	\$60.00	\$52.00	(\$8.00)	Decrease in Supply Cost
RET1027C	Respiratory Therapeutics & Diagnostics	\$27.00	\$22.00	(\$5.00)	Decrease in Supply Cost
RET1264C	Introduction to Respiratory Critical Care	\$57.00	\$11.00	(\$46.00)	Decrease in Supply Cost; ACLS requirement moved to different course

RET1284C	Cardiac Diagnostics		\$39.00		\$42.00	\$3.00	Increase in ACLS Books
RET1874L	Clinical Education I		\$53.00		\$52.00	(\$1.00)	Decrease in Professional Liability Insurance Cost
RET2280C	Advanced Respiratory Critical Care		\$15.00		\$16.00	\$1.00	Increase in Supply Cost
RET2714C	Pediatric and Neonatal Respiratory Care		\$57.00		\$61.00	\$4.00	Increase in PALS Books
RET2877	Clinical Education IV		\$53.00		\$52.00	(\$1.00)	Decrease in Professional Liability Insurance Cost
RET2878	Clinical Education V		\$0.00		\$325.00	\$325.00	Cost of Comprehensive CRT/RRT Review added to this course
RET2930C	Respiratory Care Seminar		\$325.00		\$0.00	(\$325.00)	Cost of Comprehensive CRT/RRT Review moved from this course
	Totals		\$2,346.00		\$2,276.00	(\$70.00)	